

HILLCREST SCHOOL DISTRICT

NSLA

Fiscal Year: 16

FUNCTION		01. Employee Salaries Certified(61110)	02. Employee Salaries Classified(61120)	03. Employee Benefit(62000)	04. Professional Technical(63000)	10. Other Uses of Funds (69000)	Totals
1510	BASIC SKILLS	18,840.00	0.00	4,110.05	0.00	0.00	22,950.05
2134	NURSING	0.00	13,967.12	3,881.05	0.00	0.00	17,848.17
2213	INSTR STAFF TRAINING	0.00	0.00	0.00	96,800.00	0.00	96,800.00
2660	SECURITY SERVICES	0.00	0.00	0.00	17,173.00	0.00	17,173.00
3120	FOOD PREP & DISPENS SVS	0.00	0.00	0.00	0.00	4,919.05	4,919.05
5200	FUND TRANSFERS	0.00	0.00	0.00	0.00	44,396.65	44,396.65
Total		18,840.00	13,967.12	7,991.10	113,973.00	49,315.70	204,086.92